



NATIONAL HOUSING ENTERPRISE (NHE) ANNUAL PROCUREMENT PLAN 2021/2022

Name of Public Entity: National Housing Enterprise (NHE)		Financial Period: July 2021 to June 2022						
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Training	Various	NCS	Partial	RFQ	2,000,000.00	2021/2022	N/A
2	Wellness programme	Various	NCS	Yes	RFQ	9,999.00	2021/2022	N/A
3	Seminars & Conferences	Various	NCS	Partial	RFQ	149,000.00	2021/2022	N/A
4	ITC / Transunion Expenses	Various	NCS	Yes	DP	37,000.00	2021/2022	N/A
5	Office Equipment purchase/lease	Various	NCS	Yes	OAB	1,120,000.00	2021/2022	N/A
6	Postage & Railage	Various	NCS	Yes	EPE	100,000.00	2021/2022	N/A
7	Cultural Change	Various	NCS	Yes	RFQ	249,900.00	2021/2022	N/A
8	Legal Fees	Various	NCS	Partial	DP	2,777,000.00	2021/2022	N/A
9	Valuation Fees for NHE properties	Various	NCS	Partial	RFQ	120,000.00	2021/2022	N/A
10	Provision of travel and accommodation services	Various	NCS	Partial	OAB	2,081,200.00	2021/2022	N/A
11	I.T. Infrastructure Repairs & Maintenance	Various	NCS	Partial	RFQ	603,999.00	2021/2022	N/A
12	VPN and Internet Lines	Various	NCS	Partial	DP	636,000.00	2021/2022	N/A

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13	Public Relations Advertising	Various	NCS	Partial	RB	200,000.00	2021/2022	N/A
14	Public Relations Advertising Electronic	Various	NCS	Partial	RB	200,000.00	2021/2022	N/A
15	Public Relations Advertising Outdoor	Various	NCS	Partial	RB	100,000.00	2021/2022	N/A
16	Public Relations Branding	Various	NCS	Partial	RB	100,000.00	2021/2022	N/A
17	Public Relations Media Talks	Various	NCS	Partial	RB	50,000.00	2021/2022	N/A
18	Public Relations DTP & Digital media	Various	NCS	Partial	RB	500,000.00	2021/2022	N/A
19	Public Relations Newspaper subscriptions	Various	NCS	Partial	RB	10,000.00	2021/2022	N/A
20	Public Relations Corporate Wear	Various	NCS	Partial	RB	10,000.00	2021/2022	N/A
21	Public Relations NHE Year End Function	Various	NCS	Partial	RB	60,000.00	2021/2022	N/A
22	Public Relations Stakeholder's Engagement Programme	Various	NCS	Partial	RB	50,000.00	2021/2022	N/A
23	Public Relations Research	Various	NCS	Partial	RB	50,000.00	2021/2022	N/A
24	Public Relations Social Responsibility	Various	NCS	Partial	RB	100,000.00	2021/2022	N/A
25	Public Relations Design and Printing	Various	NCS	Partial	RB	500,000.00	2021/2022	N/A
26	Public Relations Annual Report Design & Printing	Various	NCS	Partial	RB	300,000.00	2021/2022	N/A
27	Public Relations Client Education Programme	Various	NCS	Partial	RB	50,000.00	2021/2022	N/A
28	Public Relations Website Maintenance and Intranet	Various	NCS	Partial	RB	100,000.00	2021/2022	N/A
29	COVID19 Items	Various	NCS	Yes	RFQ	100,000.00	2021/2022	N/A
30	Business system licences, Software licences and upgrades	Various	NCS	Partial	DP	2,869,750.00	2021/2022	N/A

4/1/2022

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31	Consulting Fees	Various	CS	Partial	RFP	4,554,999.00	2021/2022	N/A
32	Surveying Consultants, Marketing Assessment and Consulting Engineers for Designs of Services	Various	CS	Partial	OAB	16,300,000	2021/2022	N/A
33	Strategic Planning	Various	CS	Partial	RFP	50,000.00	2021/2022	N/A
34	Public Relations Promotional Items	Various	G	Partial	RB	50,000.00	2021/2022	N/A
35	General Expense small office items	Various	G	Yes	SVP	88,800.00	2021/2022	N/A
36	Literature purchase	Various	G	Yes	RFQ	70,000.00	2021/2022	N/A
37	Supply and delivery of office Refreshments	Various	G	Yes	RFQ	141,500.00	2021/2022	N/A
38	Supply and delivery of Stationery & Printing	Various	G	Yes	RFQ	1,295,000.00	2021/2022	N/A
39	Supply and delivery of Safety Gear	Various	G	Yes	RFQ	250,000.00	2021/2022	N/A
40	Supply and delivery of office furnitures	Various	G	Partial	RFQ	525,000.00	2021/2022	N/A
41	Supply and delivery of office equipment	Various	G	Partial	RFQ	77,200.00	2021/2022	N/A
42	Supply and delivery of Foremen Kits	Various	G	Yes	RFQ	75,000.00	2021/2022	N/A
43	Supply and delivery of computer equipment	Various	G	Partial	RFQ	770,500.00	2021/2022	N/A
44	Repairs & Maintenance for offices and properties	Various	W	Yes	OAB	1,889,999.00	2021/2022	N/A
45	Office Renovations	2	W	Partial	OAB	3,625,500.00	2021/2022	N/A
46	Supply of Guard house	1	W	Yes	RFQ	25,000	2021/2022	N/A
47	Odangwa Housing Development	20	W	Yes	OAB	19,500,000	2021/2022	N/A
48	Okahao housing development and funding	70	W	Yes	OAB	22,000,000	2021/2022	N/A

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49	Rundu Town Houses	18	W	Yes	OAB	14,750,000	2021/2022	N/A
50	Walvis Bay, Kuisebmond project houses	151	W	Yes	OAB	195,000,000	2021/2022	N/A
51	Walvis Bay, Kuisebmond Town Houses	40	W	Yes	OAB	37,000,000	2021/2022	N/A
52	Windhoek, Otjomuise Town Houses	38	W	Yes	OAB	28,500,000	2021/2022	N/A
53	Khomassdal Town Houses	20	W	Yes	OAB	31,000,000	2021/2022	N/A
54	Goreangab Town Houses	40	W	Yes	OAB	31,500,000	2021/2022	N/A
55	Informal Settlement project houses	200	W	Yes	OAB	60,000,000	2021/2022	N/A
56	Ojimarongo housing Development	40	W	Yes	OAB	19,000,000	2021/2022	N/A
57	Gobabis Housing Development	22	W	Yes	OAB	8,000,000	2021/2022	N/A
58	Tsandil housing development	35	W	Yes	OAB	11,600,000	2021/2022	N/A
59	Okongo housing development	30	W	Yes	OAB	10,800,000	2021/2022	N/A
60	Land purchase	200	W	Yes	DP	15,000,000	2021/2022	N/A

Approved - Accounting Officer : Mr. Gisbertus Mukulu

Signature: *JS Mukulu* Date: *08/07/2021*